

| State/County/City   | Population        | Pre Ban Annual Cost      | Post Ban Annual Cost       | Delta Post Ban Increase  |
|---------------------|-------------------|--------------------------|----------------------------|--------------------------|
| <b>California</b>   | <b>38,340,074</b> | <b>\$ 613,334,312.71</b> | <b>\$ 1,548,981,704.72</b> | <b>\$ 935,647,392.00</b> |
| <b>Alameda</b>      | <b>1,573,254</b>  | <b>\$ 25,167,678.62</b>  | <b>\$ 63,561,214.38</b>    | <b>\$ 38,393,535.76</b>  |
| Alameda             | 75,988            | \$ 1,215,596.19          | \$ 3,069,999.86            | \$ 1,854,403.67          |
| Albany              | 18,472            | \$ 295,500.51            | \$ 746,289.38              | \$ 450,788.87            |
| Berkeley            | 117,372           | \$ 1,877,624.83          | \$ 4,741,959.57            | \$ 2,864,334.73          |
| Dublin              | 53,462            | \$ 855,242.98            | \$ 2,159,924.36            | \$ 1,304,681.39          |
| Emeryville          | 10,491            | \$ 167,826.76            | \$ 423,848.09              | \$ 256,021.33            |
| Fremont             | 223,972           | \$ 3,582,927.69          | \$ 9,048,718.33            | \$ 5,465,790.64          |
| Hayward             | 151,037           | \$ 2,416,170.99          | \$ 6,102,063.07            | \$ 3,685,892.08          |
| Livermore           | 84,852            | \$ 1,357,395.48          | \$ 3,428,115.33            | \$ 2,070,719.86          |
| Newark              | 43,856            | \$ 701,573.75            | \$ 1,771,831.26            | \$ 1,070,257.51          |
| Oakland             | 404,355           | \$ 6,468,552.88          | \$ 16,336,392.50           | \$ 9,867,839.62          |
| Piedmont            | 11,023            | \$ 176,337.27            | \$ 445,341.48              | \$ 269,004.21            |
| Pleasanton          | 73,067            | \$ 1,168,868.33          | \$ 2,951,988.20            | \$ 1,783,119.88          |
| San Leandro         | 87,691            | \$ 1,402,811.57          | \$ 3,542,814.10            | \$ 2,140,002.53          |
| Union City          | 72,155            | \$ 1,154,278.87          | \$ 2,915,142.39            | \$ 1,760,863.52          |
| Balance of County   | 145,461           | \$ 2,326,970.53          | \$ 5,876,786.46            | \$ 3,549,815.93          |
| <b>Alpine</b>       | <b>1,079</b>      | <b>\$ 17,260.99</b>      | <b>\$ 43,592.80</b>        | <b>\$ 26,331.81</b>      |
| <b>Amador</b>       | <b>36,151</b>     | <b>\$ 578,315.23</b>     | <b>\$ 1,460,540.68</b>     | <b>\$ 882,225.45</b>     |
| Amador              | 179               | \$ 2,863.50              | \$ 7,231.80                | \$ 4,368.30              |
| Ione                | 6,759             | \$ 108,125.16            | \$ 273,071.13              | \$ 164,945.97            |
| Jackson             | 4,545             | \$ 72,707.33             | \$ 183,623.06              | \$ 110,915.73            |
| Plymouth            | 976               | \$ 15,613.28             | \$ 39,431.49               | \$ 23,818.21             |
| Sutter Creek        | 2,442             | \$ 39,065.19             | \$ 98,659.52               | \$ 59,594.33             |
| Balance of County   | 21,250            | \$ 339,940.77            | \$ 858,523.67              | \$ 518,582.91            |
| <b>Butte</b>        | <b>222,316</b>    | <b>\$ 3,556,436.30</b>   | <b>\$ 8,981,814.08</b>     | <b>\$ 5,425,377.78</b>   |
| Biggs               | 1,684             | \$ 26,939.31             | \$ 68,035.48               | \$ 41,096.17             |
| Chico               | 88,389            | \$ 1,413,977.62          | \$ 3,571,014.08            | \$ 2,157,036.46          |
| Gridley             | 6,739             | \$ 107,805.22            | \$ 272,263.11              | \$ 164,457.89            |
| Oroville            | 15,980            | \$ 255,635.46            | \$ 645,609.80              | \$ 389,974.35            |
| Paradise            | 26,109            | \$ 417,671.22            | \$ 1,054,832.69            | \$ 637,161.47            |
| Balance of County   | 83,415            | \$ 1,334,407.48          | \$ 3,370,058.93            | \$ 2,035,651.45          |
| <b>Calaveras</b>    | <b>44,650</b>     | <b>\$ 714,275.54</b>     | <b>\$ 1,803,909.75</b>     | <b>\$ 1,089,634.21</b>   |
| Angels City         | 3,726             | \$ 59,605.61             | \$ 150,534.55              | \$ 90,928.94             |
| Balance of County   | 40,924            | \$ 654,669.93            | \$ 1,653,375.19            | \$ 998,705.27            |
| <b>Colusa</b>       | <b>21,660</b>     | <b>\$ 346,499.62</b>     | <b>\$ 875,088.13</b>       | <b>\$ 528,588.51</b>     |
| Colusa              | 6,171             | \$ 98,718.80             | \$ 249,315.28              | \$ 150,596.48            |
| Williams            | 5,363             | \$ 85,793.05             | \$ 216,671.17              | \$ 130,878.12            |
| Balance of County   | 10,126            | \$ 161,987.77            | \$ 409,101.68              | \$ 247,113.91            |
| <b>Contra Costa</b> | <b>1,087,008</b>  | <b>\$ 17,389,098.01</b>  | <b>\$ 43,916,334.25</b>    | <b>\$ 26,527,236.24</b>  |
| Antioch             | 106,455           | \$ 1,702,983.26          | \$ 4,300,900.60            | \$ 2,597,917.34          |
| Brentwood           | 54,741            | \$ 875,703.41            | \$ 2,211,597.39            | \$ 1,335,893.98          |
| Clayton             | 11,200            | \$ 179,168.78            | \$ 452,492.48              | \$ 273,323.70            |
| Concord             | 124,656           | \$ 1,994,148.53          | \$ 5,036,241.28            | \$ 3,042,092.75          |
| Danville            | 43,146            | \$ 690,215.73            | \$ 1,743,146.47            | \$ 1,052,930.74          |

| State/County/City | Population     | Pre Ban<br>Annual Cost  | Post Ban<br>Annual Cost | Delta Post Ban<br>Increase |
|-------------------|----------------|-------------------------|-------------------------|----------------------------|
| El Cerrito        | 24,087         | \$ 385,324.86           | \$ 973,141.64           | \$ 587,816.78              |
| Hercules          | 24,572         | \$ 393,083.51           | \$ 992,736.18           | \$ 599,652.67              |
| Lafayette         | 24,659         | \$ 394,475.26           | \$ 996,251.07           | \$ 601,775.81              |
| Martinez          | 36,842         | \$ 589,369.30           | \$ 1,488,457.85         | \$ 899,088.54              |
| Moraga            | 16,348         | \$ 261,522.43           | \$ 660,477.41           | \$ 398,954.98              |
| Oakley            | 38,075         | \$ 609,093.87           | \$ 1,538,272.42         | \$ 929,178.55              |
| Orinda            | 18,089         | \$ 289,373.58           | \$ 730,815.75           | \$ 441,442.18              |
| Pinole            | 18,794         | \$ 300,651.61           | \$ 759,298.54           | \$ 458,646.93              |
| Pittsburg         | 66,368         | \$ 1,061,703.00         | \$ 2,681,341.14         | \$ 1,619,638.14            |
| Pleasant Hill     | 33,872         | \$ 541,857.58           | \$ 1,368,466.54         | \$ 826,608.95              |
| Richmond          | 106,138        | \$ 1,697,912.14         | \$ 4,288,093.45         | \$ 2,590,181.30            |
| San Pablo         | 29,465         | \$ 471,357.87           | \$ 1,190,418.83         | \$ 719,060.96              |
| San Ramon         | 77,270         | \$ 1,236,104.61         | \$ 3,121,794.09         | \$ 1,885,689.47            |
| Walnut Creek      | 66,183         | \$ 1,058,743.52         | \$ 2,673,866.94         | \$ 1,615,123.42            |
| Balance of County | 166,048        | \$ 2,656,305.15         | \$ 6,708,524.20         | \$ 4,052,219.05            |
|                   |                |                         |                         |                            |
| <b>Del Norte</b>  | <b>28,131</b>  | <b>\$ 450,017.59</b>    | <b>\$ 1,136,523.74</b>  | <b>\$ 686,506.16</b>       |
| Crescent City     | 6,935          | \$ 110,940.67           | \$ 280,181.73           | \$ 169,241.06              |
| Balance of County | 21,196         | \$ 339,076.92           | \$ 856,342.01           | \$ 517,265.10              |
|                   |                |                         |                         |                            |
| <b>El Dorado</b>  | <b>182,404</b> | <b>\$ 2,917,955.56</b>  | <b>\$ 7,369,324.82</b>  | <b>\$ 4,451,369.26</b>     |
| Placerville       | 10,527         | \$ 168,402.66           | \$ 425,302.53           | \$ 256,899.87              |
| South Lake Tahoe  | 21,409         | \$ 342,484.32           | \$ 864,947.45           | \$ 522,463.13              |
| Balance of County | 150,468        | \$ 2,407,068.58         | \$ 6,079,074.84         | \$ 3,672,006.26            |
|                   |                |                         |                         |                            |
| <b>Fresno</b>     | <b>964,040</b> | <b>\$ 15,421,952.78</b> | <b>\$ 38,948,290.05</b> | <b>\$ 23,526,337.27</b>    |
| Clovis            | 102,188        | \$ 1,634,723.16         | \$ 4,128,509.05         | \$ 2,493,785.89            |
| Coalinga          | 16,467         | \$ 263,426.10           | \$ 665,285.15           | \$ 401,859.05              |
| Firebaugh         | 7,809          | \$ 124,922.23           | \$ 315,492.30           | \$ 190,570.07              |
| Fowler            | 5,883          | \$ 94,111.60            | \$ 237,679.75           | \$ 143,568.15              |
| Fresno            | 515,609        | \$ 8,248,306.76         | \$ 20,831,178.05        | \$ 12,582,871.28           |
| Huron             | 6,843          | \$ 109,468.93           | \$ 276,464.82           | \$ 166,995.90              |
| Kerman            | 14,339         | \$ 229,384.03           | \$ 579,311.58           | \$ 349,927.54              |
| Kingsburg         | 11,685         | \$ 186,927.43           | \$ 472,087.02           | \$ 285,159.59              |
| Mendota           | 11,225         | \$ 179,568.71           | \$ 453,502.51           | \$ 273,933.80              |
| Orange Cove       | 9,410          | \$ 150,533.77           | \$ 380,174.48           | \$ 229,640.71              |
| Parlier           | 15,019         | \$ 240,262.14           | \$ 606,784.33           | \$ 366,522.20              |
| Reedley           | 25,122         | \$ 401,881.97           | \$ 1,014,956.79         | \$ 613,074.82              |
| Sanger            | 24,908         | \$ 398,458.57           | \$ 1,006,310.95         | \$ 607,852.38              |
| San Joaquin       | 4,056          | \$ 64,884.69            | \$ 163,866.92           | \$ 98,982.22               |
| Selma             | 23,977         | \$ 383,565.17           | \$ 968,697.51           | \$ 585,132.35              |
| Balance of County | 169,500        | \$ 2,711,527.53         | \$ 6,847,988.84         | \$ 4,136,461.32            |
|                   |                |                         |                         |                            |
| <b>Glenn</b>      | <b>28,353</b>  | <b>\$ 453,568.97</b>    | <b>\$ 1,145,492.79</b>  | <b>\$ 691,923.82</b>       |
| Orland            | 7,683          | \$ 122,906.58           | \$ 310,401.76           | \$ 187,495.18              |
| Willows           | 6,154          | \$ 98,446.85            | \$ 248,628.46           | \$ 150,181.61              |
| Balance of County | 14,516         | \$ 232,215.54           | \$ 586,462.57           | \$ 354,247.04              |
|                   |                |                         |                         |                            |
| <b>Humboldt</b>   | <b>134,648</b> | <b>\$ 2,153,992.67</b>  | <b>\$ 5,439,929.21</b>  | <b>\$ 3,285,936.54</b>     |
| Arcata            | 17,734         | \$ 283,694.57           | \$ 716,473.36           | \$ 432,778.79              |
| Blue Lake         | 1,251          | \$ 20,012.51            | \$ 50,541.79            | \$ 30,529.28               |
| Eureka            | 26,914         | \$ 430,548.98           | \$ 1,087,355.59         | \$ 656,806.61              |
| Ferndale          | 1,357          | \$ 21,708.22            | \$ 54,824.31            | \$ 33,116.09               |

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|--------------------|-------------------|--------------------------|--------------------------|--------------------------|
| Fortuna            | 11,902            | \$ 190,398.82            | \$ 480,854.06            | \$ 290,455.24            |
| Rio Dell           | 3,347             | \$ 53,542.67             | \$ 135,222.53            | \$ 81,679.86             |
| Trinidad           | 361               | \$ 5,774.99              | \$ 14,584.80             | \$ 8,809.81              |
| Balance of County  | 71,782            | \$ 1,148,311.91          | \$ 2,900,072.77          | \$ 1,751,760.86          |
| <b>Imperial</b>    | <b>180,672</b>    | <b>\$ 2,890,248.38</b>   | <b>\$ 7,299,350.09</b>   | <b>\$ 4,409,101.70</b>   |
| Brawley            | 25,897            | \$ 414,279.81            | \$ 1,046,267.65          | \$ 631,987.84            |
| Calexico           | 40,564            | \$ 648,910.93            | \$ 1,638,830.79          | \$ 989,919.86            |
| Calipatria         | 7,517             | \$ 120,251.05            | \$ 303,695.17            | \$ 183,444.13            |
| El Centro          | 44,311            | \$ 708,852.49            | \$ 1,790,213.77          | \$ 1,081,361.28          |
| Holtville          | 6,154             | \$ 98,446.85             | \$ 248,628.46            | \$ 150,181.61            |
| Imperial           | 16,708            | \$ 267,281.43            | \$ 675,021.81            | \$ 407,740.39            |
| Westmorland        | 2,301             | \$ 36,809.59             | \$ 92,962.96             | \$ 56,153.38             |
| Balance of County  | 37,220            | \$ 595,416.25            | \$ 1,503,729.47          | \$ 908,313.22            |
| <b>Inyo</b>        | <b>18,590</b>     | <b>\$ 297,388.18</b>     | <b>\$ 751,056.71</b>     | <b>\$ 453,668.53</b>     |
| Bishop             | 3,875             | \$ 61,989.20             | \$ 156,554.32            | \$ 94,565.12             |
| Balance of County  | 14,715            | \$ 235,398.98            | \$ 594,502.39            | \$ 359,103.41            |
| <b>Kern</b>        | <b>873,092</b>    | <b>\$ 13,967,038.29</b>  | <b>\$ 35,273,889.52</b>  | <b>\$ 21,306,851.23</b>  |
| Arvin              | 20,226            | \$ 323,559.62            | \$ 817,152.93            | \$ 493,593.31            |
| Bakersfield        | 367,315           | \$ 5,876,016.13          | \$ 14,839,935.23         | \$ 8,963,919.10          |
| California City    | 13,276            | \$ 212,378.99            | \$ 536,365.19            | \$ 323,986.20            |
| Delano             | 52,591            | \$ 841,309.40            | \$ 2,124,734.99          | \$ 1,283,425.59          |
| Maricopa           | 1,180             | \$ 18,876.71             | \$ 47,673.31             | \$ 28,796.60             |
| McFarland          | 13,745            | \$ 219,881.69            | \$ 555,313.31            | \$ 335,431.63            |
| Ridgecrest         | 28,638            | \$ 458,128.17            | \$ 1,157,007.11          | \$ 698,878.93            |
| Shafter            | 17,461            | \$ 279,327.33            | \$ 705,443.85            | \$ 426,116.53            |
| Taft               | 8,942             | \$ 143,047.07            | \$ 361,266.76            | \$ 218,219.69            |
| Tehachapi          | 13,346            | \$ 213,498.80            | \$ 539,193.27            | \$ 325,694.47            |
| Wasco              | 26,159            | \$ 418,471.08            | \$ 1,056,852.74          | \$ 638,381.66            |
| Balance of County  | 310,213           | \$ 4,962,543.29          | \$ 12,532,950.81         | \$ 7,570,407.52          |
| <b>Kings</b>       | <b>150,181</b>    | <b>\$ 2,402,477.38</b>   | <b>\$ 6,067,479.72</b>   | <b>\$ 3,665,002.34</b>   |
| Avenal             | 13,239            | \$ 211,787.10            | \$ 534,870.35            | \$ 323,083.25            |
| Corcoran           | 22,515            | \$ 360,177.24            | \$ 909,631.08            | \$ 549,453.84            |
| Hanford            | 55,283            | \$ 884,373.90            | \$ 2,233,494.79          | \$ 1,349,120.89          |
| Lemoore            | 25,281            | \$ 404,425.53            | \$ 1,021,380.57          | \$ 616,955.04            |
| Balance of County  | 33,863            | \$ 541,713.61            | \$ 1,368,102.93          | \$ 826,389.32            |
| <b>Lake</b>        | <b>64,699</b>     | <b>\$ 1,035,003.65</b>   | <b>\$ 2,613,911.68</b>   | <b>\$ 1,578,908.03</b>   |
| Clearlake          | 15,194            | \$ 243,061.65            | \$ 613,854.53            | \$ 370,792.88            |
| Lakeport           | 4,807             | \$ 76,898.60             | \$ 194,208.16            | \$ 117,309.55            |
| Balance of County  | 44,698            | \$ 715,043.41            | \$ 1,805,849.00          | \$ 1,090,805.59          |
| <b>Lassen</b>      | <b>32,581</b>     | <b>\$ 521,205.18</b>     | <b>\$ 1,316,308.70</b>   | <b>\$ 795,103.52</b>     |
| Susanville         | 15,832            | \$ 253,267.87            | \$ 639,630.44            | \$ 386,362.57            |
| Balance of County  | 16,749            | \$ 267,937.31            | \$ 676,678.26            | \$ 408,740.95            |
| <b>Los Angeles</b> | <b>10,041,797</b> | <b>\$ 160,640,760.93</b> | <b>\$ 405,699,786.48</b> | <b>\$ 245,059,025.55</b> |
| Agoura Hills       | 20,625            | \$ 329,942.51            | \$ 833,272.98            | \$ 503,330.47            |
| Alhambra           | 84,697            | \$ 1,354,915.91          | \$ 3,421,853.16          | \$ 2,066,937.25          |
| Arcadia            | 57,500            | \$ 919,839.72            | \$ 2,323,064.06          | \$ 1,403,224.34          |

| State/County/City    | Population | Pre Ban Annual Cost | Post Ban Annual Cost | Delta Post Ban Increase |
|----------------------|------------|---------------------|----------------------|-------------------------|
| Artesia              | 16,776     | \$ 268,369.24       | \$ 677,769.09        | \$ 409,399.85           |
| Avalon               | 3,820      | \$ 61,109.35        | \$ 154,332.26        | \$ 93,222.90            |
| Azusa                | 48,385     | \$ 774,025.13       | \$ 1,954,807.91      | \$ 1,180,782.78         |
| Baldwin Park         | 76,715     | \$ 1,227,226.16     | \$ 3,099,371.47      | \$ 1,872,145.31         |
| Bell                 | 35,972     | \$ 575,451.73       | \$ 1,453,308.88      | \$ 877,857.15           |
| Bellflower           | 77,741     | \$ 1,243,639.30     | \$ 3,140,823.01      | \$ 1,897,183.71         |
| Bell Gardens         | 42,667     | \$ 682,553.07       | \$ 1,723,794.34      | \$ 1,041,241.27         |
| Beverly Hills        | 34,677     | \$ 554,735.34       | \$ 1,400,989.43      | \$ 846,254.09           |
| Bradbury             | 1,082      | \$ 17,308.98        | \$ 43,714.01         | \$ 26,405.02            |
| Burbank              | 105,543    | \$ 1,688,393.80     | \$ 4,264,054.79      | \$ 2,575,660.98         |
| Calabasas            | 23,943     | \$ 383,021.26       | \$ 967,323.88        | \$ 584,302.62           |
| Carson               | 92,636     | \$ 1,481,917.78     | \$ 3,742,597.61      | \$ 2,260,679.83         |
| Cerritos             | 49,741     | \$ 795,717.35       | \$ 2,009,591.82      | \$ 1,213,874.47         |
| Claremont            | 35,920     | \$ 574,619.87       | \$ 1,451,208.02      | \$ 876,588.14           |
| Commerce             | 13,003     | \$ 208,011.75       | \$ 525,335.69        | \$ 317,323.93           |
| Compton              | 98,082     | \$ 1,569,038.60     | \$ 3,962,622.07      | \$ 2,393,583.47         |
| Covina               | 48,619     | \$ 777,768.48       | \$ 1,964,261.77      | \$ 1,186,493.29         |
| Cudahy               | 24,142     | \$ 386,204.71       | \$ 975,363.70        | \$ 589,158.99           |
| Culver City          | 39,579     | \$ 633,153.68       | \$ 1,599,035.70      | \$ 965,882.02           |
| Diamond Bar          | 56,400     | \$ 902,242.79       | \$ 2,278,622.84      | \$ 1,376,380.05         |
| Downey               | 113,363    | \$ 1,813,492.01     | \$ 4,579,991.50      | \$ 2,766,499.49         |
| Duarte               | 21,668     | \$ 346,627.60       | \$ 875,411.34        | \$ 528,783.74           |
| El Monte             | 115,064    | \$ 1,840,703.26     | \$ 4,648,713.79      | \$ 2,808,010.53         |
| El Segundo           | 16,897     | \$ 270,304.90       | \$ 682,657.63        | \$ 412,352.72           |
| Gardena              | 60,082     | \$ 961,144.52       | \$ 2,427,379.74      | \$ 1,466,235.21         |
| Glendale             | 195,799    | \$ 3,132,238.22     | \$ 7,910,497.74      | \$ 4,778,259.52         |
| Glendora             | 51,290     | \$ 820,497.03       | \$ 2,072,173.14      | \$ 1,251,676.11         |
| Hawaiian Gardens     | 14,456     | \$ 231,255.70       | \$ 584,038.51        | \$ 352,782.80           |
| Hawthorne            | 86,644     | \$ 1,386,062.48     | \$ 3,500,514.13      | \$ 2,114,451.65         |
| Hermosa Beach        | 19,750     | \$ 315,944.95       | \$ 797,922.00        | \$ 481,977.06           |
| Hidden Hills         | 1,901      | \$ 30,410.70        | \$ 76,802.52         | \$ 46,391.82            |
| Huntington Park      | 59,033     | \$ 944,363.45       | \$ 2,384,998.97      | \$ 1,440,635.52         |
| Industry             | 438        | \$ 7,006.78         | \$ 17,695.69         | \$ 10,688.91            |
| Inglewood            | 111,795    | \$ 1,788,408.38     | \$ 4,516,642.55      | \$ 2,728,234.18         |
| Irwindale            | 1,466      | \$ 23,451.91        | \$ 59,228.03         | \$ 35,776.12            |
| La Canada Flintridge | 20,535     | \$ 328,502.76       | \$ 829,636.88        | \$ 501,134.12           |
| La Habra Heights     | 5,420      | \$ 86,704.89        | \$ 218,974.04        | \$ 132,269.15           |
| Lakewood             | 81,224     | \$ 1,299,357.59     | \$ 3,281,540.09      | \$ 1,982,182.50         |
| La Mirada            | 49,178     | \$ 786,710.92       | \$ 1,986,845.99      | \$ 1,200,135.07         |
| Lancaster            | 159,878    | \$ 2,557,602.35     | \$ 6,459,249.32      | \$ 3,901,646.97         |
| La Puente            | 40,478     | \$ 647,535.17       | \$ 1,635,356.30      | \$ 987,821.13           |
| La Verne             | 32,228     | \$ 515,558.17       | \$ 1,302,047.11      | \$ 786,488.94           |
| Lawndale             | 33,228     | \$ 531,555.38       | \$ 1,342,448.22      | \$ 810,892.84           |
| Lomita               | 20,630     | \$ 330,022.49       | \$ 833,474.98        | \$ 503,452.49           |
| Long Beach           | 470,292    | \$ 7,523,361.08     | \$ 19,000,320.76     | \$ 11,476,959.68        |
| Los Angeles          | 3,904,657  | \$ 62,463,627.94    | \$ 157,752,493.02    | \$ 95,288,865.08        |
| Lynwood              | 70,980     | \$ 1,135,482.15     | \$ 2,867,671.08      | \$ 1,732,188.93         |
| Malibu               | 12,865     | \$ 205,804.14       | \$ 519,760.33        | \$ 313,956.19           |
| Manhattan Beach      | 35,619     | \$ 569,804.71       | \$ 1,439,047.28      | \$ 869,242.57           |
| Maywood              | 27,758     | \$ 444,050.63       | \$ 1,121,454.13      | \$ 677,403.50           |
| Monrovia             | 37,162     | \$ 594,488.41       | \$ 1,501,386.20      | \$ 906,897.79           |
| Montebello           | 63,527     | \$ 1,016,254.92     | \$ 2,566,561.58      | \$ 1,550,306.65         |
| Monterey Park        | 61,777     | \$ 988,259.80       | \$ 2,495,859.63      | \$ 1,507,599.83         |

| State/County/City     | Population     | Pre Ban<br>Annual Cost | Post Ban<br>Annual Cost | Delta Post Ban<br>Increase |
|-----------------------|----------------|------------------------|-------------------------|----------------------------|
| Norwalk               | 106,630        | \$ 1,705,782.77        | \$ 4,307,970.80         | \$ 2,602,188.02            |
| Palmdale              | 155,657        | \$ 2,490,078.11        | \$ 6,288,716.22         | \$ 3,798,638.11            |
| Palos Verdes Estates  | 13,665         | \$ 218,601.91          | \$ 552,081.22           | \$ 333,479.31              |
| Paramount             | 55,051         | \$ 880,662.55          | \$ 2,224,121.73         | \$ 1,343,459.19            |
| Pasadena              | 140,879        | \$ 2,253,671.31        | \$ 5,691,668.55         | \$ 3,437,997.25            |
| Pico Rivera           | 63,873         | \$ 1,021,789.96        | \$ 2,580,540.36         | \$ 1,558,750.40            |
| Pomona                | 151,713        | \$ 2,426,985.11        | \$ 6,129,374.23         | \$ 3,702,389.12            |
| Rancho Palos Verdes   | 42,358         | \$ 677,609.93          | \$ 1,711,310.39         | \$ 1,033,700.46            |
| Redondo Beach         | 67,717         | \$ 1,083,283.24        | \$ 2,735,842.24         | \$ 1,652,559.00            |
| Rolling Hills         | 1,895          | \$ 30,314.72           | \$ 76,560.11            | \$ 46,245.39               |
| Rolling Hills Estates | 8,184          | \$ 130,921.19          | \$ 330,642.72           | \$ 199,721.53              |
| Rosemead              | 54,762         | \$ 876,039.35          | \$ 2,212,445.81         | \$ 1,336,406.46            |
| San Dimas             | 34,072         | \$ 545,057.03          | \$ 1,376,546.76         | \$ 831,489.73              |
| San Fernando          | 24,222         | \$ 387,484.48          | \$ 978,595.79           | \$ 591,111.30              |
| San Gabriel           | 40,313         | \$ 644,895.63          | \$ 1,628,690.11         | \$ 983,794.48              |
| San Marino            | 13,341         | \$ 213,418.81          | \$ 538,991.26           | \$ 325,572.45              |
| Santa Clarita         | 209,130        | \$ 3,345,497.06        | \$ 8,449,084.99         | \$ 5,103,587.93            |
| Santa Fe Springs      | 17,349         | \$ 277,535.64          | \$ 700,918.93           | \$ 423,383.29              |
| Santa Monica          | 92,185         | \$ 1,474,703.04        | \$ 3,724,376.70         | \$ 2,249,673.67            |
| Sierra Madre          | 11,094         | \$ 177,473.08          | \$ 448,209.96           | \$ 270,736.88              |
| Signal Hill           | 11,411         | \$ 182,544.19          | \$ 461,017.11           | \$ 278,472.92              |
| South El Monte        | 20,426         | \$ 326,759.06          | \$ 825,233.16           | \$ 498,474.09              |
| South Gate            | 96,057         | \$ 1,536,644.25        | \$ 3,880,809.82         | \$ 2,344,165.57            |
| South Pasadena        | 26,011         | \$ 416,103.50          | \$ 1,050,873.38         | \$ 634,769.88              |
| Temple City           | 36,134         | \$ 578,043.28          | \$ 1,459,853.86         | \$ 881,810.58              |
| Torrance              | 147,706        | \$ 2,362,884.28        | \$ 5,967,486.96         | \$ 3,604,602.68            |
| Vernon                | 122            | \$ 1,951.66            | \$ 4,928.94             | \$ 2,977.28                |
| Walnut                | 30,112         | \$ 481,708.06          | \$ 1,216,558.35         | \$ 734,850.28              |
| West Covina           | 107,828        | \$ 1,724,947.43        | \$ 4,356,371.33         | \$ 2,631,423.90            |
| West Hollywood        | 35,072         | \$ 561,054.24          | \$ 1,416,947.87         | \$ 855,893.64              |
| Westlake Village      | 8,386          | \$ 134,152.62          | \$ 338,803.74           | \$ 204,651.12              |
| Whittier              | 86,538         | \$ 1,384,366.78        | \$ 3,496,231.61         | \$ 2,111,864.83            |
| Balance of County     | 1,046,557      | \$ 16,741,994.77       | \$ 42,282,068.78        | \$ 25,540,074.01           |
|                       |                |                        |                         |                            |
| <b>Madera</b>         | <b>153,897</b> | <b>\$ 2,461,923.02</b> | <b>\$ 6,217,610.26</b>  | <b>\$ 3,755,687.24</b>     |
| Chowchilla            | 18,971         | \$ 303,483.12          | \$ 766,449.54           | \$ 462,966.42              |
| Madera                | 63,008         | \$ 1,007,952.37        | \$ 2,545,593.40         | \$ 1,537,641.03            |
| Balance of County     | 71,918         | \$ 1,150,487.53        | \$ 2,905,567.32         | \$ 1,755,079.79            |
|                       |                |                        |                         |                            |
| <b>Marin</b>          | <b>255,846</b> | <b>\$ 4,092,822.84</b> | <b>\$ 10,336,463.44</b> | <b>\$ 6,243,640.60</b>     |
| Belvedere             | 2,094          | \$ 33,498.16           | \$ 84,599.93            | \$ 51,101.77               |
| Corte Madera          | 9,381          | \$ 150,069.85          | \$ 379,002.85           | \$ 228,933.00              |
| Fairfax               | 7,541          | \$ 120,634.98          | \$ 304,664.80           | \$ 184,029.82              |
| Larkspur              | 12,102         | \$ 193,598.27          | \$ 488,934.28           | \$ 295,336.02              |
| Mill Valley           | 14,257         | \$ 228,072.26          | \$ 575,998.68           | \$ 347,926.42              |
| Novato                | 52,967         | \$ 847,324.36          | \$ 2,139,925.81         | \$ 1,292,601.45            |
| Ross                  | 2,461          | \$ 39,369.14           | \$ 99,427.14            | \$ 60,058.00               |
| San Anselmo           | 12,514         | \$ 200,189.12          | \$ 505,579.54           | \$ 305,390.42              |
| San Rafael            | 58,566         | \$ 936,892.75          | \$ 2,366,131.65         | \$ 1,429,238.90            |
| Sausalito             | 7,175          | \$ 114,780.00          | \$ 289,877.99           | \$ 175,097.99              |
| Tiburon               | 9,090          | \$ 145,414.66          | \$ 367,246.13           | \$ 221,831.47              |
| Balance of County     | 67,698         | \$ 1,082,979.29        | \$ 2,735,074.62         | \$ 1,652,095.33            |
|                       |                |                        |                         |                            |

| State/County/City | Population     | Pre Ban Annual Cost    | Post Ban Annual Cost    | Delta Post Ban Increase |
|-------------------|----------------|------------------------|-------------------------|-------------------------|
| <b>Mariposa</b>   | <b>18,467</b>  | <b>\$ 295,420.52</b>   | <b>\$ 746,087.37</b>    | <b>\$ 450,666.85</b>    |
|                   |                |                        |                         |                         |
| <b>Mendocino</b>  | <b>89,029</b>  | <b>\$ 1,424,215.84</b> | <b>\$ 3,596,870.79</b>  | <b>\$ 2,172,654.95</b>  |
| Fort Bragg        | 7,350          | \$ 117,579.51          | \$ 296,948.19           | \$ 179,368.68           |
| Point Arena       | 454            | \$ 7,262.73            | \$ 18,342.11            | \$ 11,079.37            |
| Ukiah             | 16,185         | \$ 258,914.89          | \$ 653,892.03           | \$ 394,977.15           |
| Willits           | 4,937          | \$ 78,978.24           | \$ 199,460.30           | \$ 120,482.06           |
| Balance of County | 60,103         | \$ 961,480.47          | \$ 2,428,228.16         | \$ 1,466,747.70         |
|                   |                |                        |                         |                         |
| <b>Merced</b>     | <b>264,922</b> | <b>\$ 4,238,013.54</b> | <b>\$ 10,703,143.95</b> | <b>\$ 6,465,130.41</b>  |
| Atwater           | 29,050         | \$ 464,719.02          | \$ 1,173,652.36         | \$ 708,933.34           |
| Dos Palos         | 5,050          | \$ 80,785.92           | \$ 204,025.63           | \$ 123,239.70           |
| Gustine           | 5,648          | \$ 90,352.26           | \$ 228,185.49           | \$ 137,833.24           |
| Livingston        | 13,793         | \$ 220,649.55          | \$ 557,252.57           | \$ 336,603.01           |
| Los Banos         | 37,168         | \$ 594,584.40          | \$ 1,501,628.61         | \$ 907,044.21           |
| Merced            | 81,130         | \$ 1,297,853.85        | \$ 3,277,742.39         | \$ 1,979,888.53         |
| Balance of County | 93,083         | \$ 1,489,068.54        | \$ 3,760,656.90         | \$ 2,271,588.37         |
|                   |                |                        |                         |                         |
| <b>Modoc</b>      | <b>9,197</b>   | <b>\$ 147,126.36</b>   | <b>\$ 371,569.05</b>    | <b>\$ 224,442.68</b>    |
| Alturas           | 2,668          | \$ 42,680.56           | \$ 107,790.17           | \$ 65,109.61            |
| Balance of County | 6,529          | \$ 104,445.80          | \$ 263,778.87           | \$ 159,333.07           |
|                   |                |                        |                         |                         |
| <b>Mono</b>       | <b>14,143</b>  | <b>\$ 226,248.58</b>   | <b>\$ 571,392.96</b>    | <b>\$ 345,144.38</b>    |
| Mammoth Lakes     | 8,098          | \$ 129,545.43          | \$ 327,168.22           | \$ 197,622.79           |
| Balance of County | 6,045          | \$ 96,703.15           | \$ 244,224.73           | \$ 147,521.58           |
|                   |                |                        |                         |                         |
| <b>Monterey</b>   | <b>425,756</b> | <b>\$ 6,810,909.22</b> | <b>\$ 17,201,016.74</b> | <b>\$ 10,390,107.52</b> |
| Carmel-by-the-Sea | 3,722          | \$ 59,541.63           | \$ 150,372.95           | \$ 90,831.32            |
| Del Rey Oaks      | 1,665          | \$ 26,635.36           | \$ 67,267.85            | \$ 40,632.50            |
| Gonzales          | 8,383          | \$ 134,104.63          | \$ 338,682.54           | \$ 204,577.91           |
| Greenfield        | 16,919         | \$ 270,656.84          | \$ 683,546.45           | \$ 412,889.61           |
| King City         | 13,211         | \$ 211,339.17          | \$ 533,739.12           | \$ 322,399.94           |
| Marina            | 20,268         | \$ 324,231.50          | \$ 818,849.78           | \$ 494,618.28           |
| Monterey          | 28,381         | \$ 454,016.89          | \$ 1,146,624.02         | \$ 692,607.13           |
| Pacific Grove     | 15,431         | \$ 246,852.99          | \$ 623,429.59           | \$ 376,576.61           |
| Salinas           | 155,205        | \$ 2,482,847.37        | \$ 6,270,454.92         | \$ 3,787,607.54         |
| Sand City         | 343            | \$ 5,487.04            | \$ 13,857.58            | \$ 8,370.54             |
| Seaside           | 33,534         | \$ 536,450.53          | \$ 1,354,810.96         | \$ 818,360.44           |
| Soledad           | 24,997         | \$ 399,882.32          | \$ 1,009,906.65         | \$ 610,024.33           |
| Balance of County | 103,697        | \$ 1,658,862.95        | \$ 4,189,474.33         | \$ 2,530,611.38         |
|                   |                |                        |                         |                         |
| <b>Napa</b>       | <b>139,255</b> | <b>\$ 2,227,691.83</b> | <b>\$ 5,626,057.15</b>  | <b>\$ 3,398,365.31</b>  |
| American Canyon   | 20,001         | \$ 319,960.25          | \$ 808,062.68           | \$ 488,102.44           |
| Calistoga         | 5,224          | \$ 83,569.44           | \$ 211,055.42           | \$ 127,485.98           |
| Napa              | 78,358         | \$ 1,253,509.58        | \$ 3,165,750.50         | \$ 1,912,240.92         |
| St Helena         | 5,943          | \$ 95,071.43           | \$ 240,103.82           | \$ 145,032.39           |
| Yountville        | 3,017          | \$ 48,263.59           | \$ 121,890.16           | \$ 73,626.57            |
| Balance of County | 26,712         | \$ 427,317.54          | \$ 1,079,194.56         | \$ 651,877.02           |
|                   |                |                        |                         |                         |
| <b>Nevada</b>     | <b>97,225</b>  | <b>\$ 1,555,328.99</b> | <b>\$ 3,927,998.32</b>  | <b>\$ 2,372,669.33</b>  |
| Grass Valley      | 12,668         | \$ 202,652.69          | \$ 511,801.31           | \$ 309,148.63           |
| Nevada City       | 3,016          | \$ 48,247.59           | \$ 121,849.76           | \$ 73,602.17            |
| Truckee           | 15,981         | \$ 255,651.45          | \$ 645,650.20           | \$ 389,998.75           |

| State/County/City      | Population       | Pre Ban Annual Cost     | Post Ban Annual Cost     | Delta Post Ban Increase |
|------------------------|------------------|-------------------------|--------------------------|-------------------------|
| Balance of County      | 65,560           | \$ 1,048,777.25         | \$ 2,648,697.04          | \$ 1,599,919.79         |
| <b>Orange</b>          | <b>3,113,991</b> | <b>\$ 49,815,175.89</b> | <b>\$ 125,808,705.73</b> | <b>\$ 75,993,529.85</b> |
| Aliso Viejo            | 49,951           | \$ 799,076.76           | \$ 2,018,076.05          | \$ 1,218,999.29         |
| Anaheim                | 348,305          | \$ 5,571,909.11         | \$ 14,071,910.05         | \$ 8,500,000.94         |
| Brea                   | 42,397           | \$ 678,233.82           | \$ 1,712,886.03          | \$ 1,034,652.21         |
| Buena Park             | 82,344           | \$ 1,317,274.47         | \$ 3,326,789.34          | \$ 2,009,514.87         |
| Costa Mesa             | 111,846          | \$ 1,789,224.23         | \$ 4,518,703.01          | \$ 2,729,478.77         |
| Cypress                | 48,886           | \$ 782,039.73           | \$ 1,975,048.86          | \$ 1,193,009.13         |
| Dana Point             | 34,037           | \$ 544,497.12           | \$ 1,375,132.72          | \$ 830,635.60           |
| Fountain Valley        | 56,702           | \$ 907,073.95           | \$ 2,290,823.97          | \$ 1,383,750.03         |
| Fullerton              | 140,131          | \$ 2,241,705.39         | \$ 5,661,448.52          | \$ 3,419,743.13         |
| Garden Grove           | 173,953          | \$ 2,782,763.11         | \$ 7,027,895.00          | \$ 4,245,131.89         |
| Huntington Beach       | 195,999          | \$ 3,135,437.66         | \$ 7,918,577.96          | \$ 4,783,140.30         |
| Irvine                 | 242,651          | \$ 3,881,739.62         | \$ 9,803,370.74          | \$ 5,921,631.12         |
| Laguna Beach           | 23,225           | \$ 371,535.26           | \$ 938,315.88            | \$ 566,780.61           |
| Laguna Hills           | 30,857           | \$ 493,625.99           | \$ 1,246,657.18          | \$ 753,031.19           |
| Laguna Niguel          | 64,460           | \$ 1,031,180.32         | \$ 2,604,255.82          | \$ 1,573,075.50         |
| Laguna Woods           | 16,581           | \$ 265,249.78           | \$ 669,890.87            | \$ 404,641.09           |
| La Habra               | 61,717           | \$ 987,299.97           | \$ 2,493,435.56          | \$ 1,506,135.59         |
| Lake Forest            | 79,139           | \$ 1,266,003.40         | \$ 3,197,303.77          | \$ 1,931,300.37         |
| La Palma               | 15,896           | \$ 254,291.69           | \$ 642,216.11            | \$ 387,924.42           |
| Los Alamitos           | 11,729           | \$ 187,631.31           | \$ 473,864.67            | \$ 286,233.36           |
| Mission Viejo          | 95,334           | \$ 1,525,078.26         | \$ 3,851,599.81          | \$ 2,326,521.55         |
| Newport Beach          | 86,874           | \$ 1,389,741.84         | \$ 3,509,806.39          | \$ 2,120,064.54         |
| Orange                 | 139,279          | \$ 2,228,075.77         | \$ 5,627,026.77          | \$ 3,398,951.01         |
| Placentia              | 52,094           | \$ 833,358.79           | \$ 2,104,655.64          | \$ 1,271,296.85         |
| Rancho Santa Margarita | 48,834           | \$ 781,207.88           | \$ 1,972,948.01          | \$ 1,191,740.13         |
| San Clemente           | 64,874           | \$ 1,037,803.17         | \$ 2,620,981.88          | \$ 1,583,178.71         |
| San Juan Capistrano    | 35,900           | \$ 574,299.93           | \$ 1,450,400.00          | \$ 876,100.07           |
| Santa Ana              | 331,953          | \$ 5,310,322.70         | \$ 13,411,271.03         | \$ 8,100,948.34         |
| Seal Beach             | 24,591           | \$ 393,387.45           | \$ 993,503.80            | \$ 600,116.34           |
| Stanton                | 38,963           | \$ 623,299.39           | \$ 1,574,148.61          | \$ 950,849.22           |
| Tustin                 | 78,360           | \$ 1,253,541.57         | \$ 3,165,831.30          | \$ 1,912,289.73         |
| Villa Park             | 5,935            | \$ 94,943.46            | \$ 239,780.61            | \$ 144,837.16           |
| Westminster            | 91,652           | \$ 1,466,176.52         | \$ 3,702,842.91          | \$ 2,236,666.39         |
| Yorba Linda            | 67,069           | \$ 1,072,917.05         | \$ 2,709,662.32          | \$ 1,636,745.27         |
| Balance of County      | 121,473          | \$ 1,943,229.40         | \$ 4,907,644.53          | \$ 2,964,415.14         |
| <b>Placer</b>          | <b>366,115</b>   | <b>\$ 5,856,819.47</b>  | <b>\$ 14,791,453.89</b>  | <b>\$ 8,934,634.42</b>  |
| Auburn                 | 13,804           | \$ 220,825.52           | \$ 557,696.98            | \$ 336,871.46           |
| Colfax                 | 1,998            | \$ 31,962.43            | \$ 80,721.43             | \$ 48,759.00            |
| Lincoln                | 45,206           | \$ 723,169.99           | \$ 1,826,372.76          | \$ 1,103,202.77         |
| Loomis                 | 6,608            | \$ 105,709.58           | \$ 266,970.56            | \$ 161,260.98           |
| Rocklin                | 59,672           | \$ 954,585.67           | \$ 2,410,815.28          | \$ 1,456,229.61         |
| Roseville              | 126,956          | \$ 2,030,942.12         | \$ 5,129,163.84          | \$ 3,098,221.73         |
| Balance of County      | 111,871          | \$ 1,789,624.16         | \$ 4,519,713.04          | \$ 2,730,088.87         |
| <b>Plumas</b>          | <b>19,140</b>    | <b>\$ 306,186.65</b>    | <b>\$ 773,277.32</b>     | <b>\$ 467,090.68</b>    |
| Portola                | 1,982            | \$ 31,706.48            | \$ 80,075.01             | \$ 48,368.53            |
| Balance of County      | 17,158           | \$ 274,480.17           | \$ 693,202.32            | \$ 418,722.14           |
| <b>Riverside</b>       | <b>2,279,967</b> | <b>\$ 36,473,116.69</b> | <b>\$ 92,113,206.94</b>  | <b>\$ 55,640,090.25</b> |

| State/County/City     | Population       | Pre Ban Annual Cost     | Post Ban Annual Cost    | Delta Post Ban Increase |
|-----------------------|------------------|-------------------------|-------------------------|-------------------------|
| Banning               | 30,325           | \$ 485,115.47           | \$ 1,225,163.79         | \$ 740,048.32           |
| Beaumont              | 40,876           | \$ 653,902.06           | \$ 1,651,435.94         | \$ 997,533.88           |
| Blythe                | 18,992           | \$ 303,819.06           | \$ 767,297.96           | \$ 463,478.90           |
| Calimesa              | 8,231            | \$ 131,673.06           | \$ 332,541.57           | \$ 200,868.51           |
| Canyon Lake           | 10,826           | \$ 173,185.82           | \$ 437,382.46           | \$ 264,196.64           |
| Cathedral City        | 52,595           | \$ 841,373.39           | \$ 2,124,896.60         | \$ 1,283,523.20         |
| Coachella             | 43,633           | \$ 698,006.37           | \$ 1,762,821.81         | \$ 1,064,815.44         |
| Corona                | 159,132          | \$ 2,545,668.43         | \$ 6,429,110.09         | \$ 3,883,441.66         |
| Desert Hot Springs    | 28,001           | \$ 447,937.95           | \$ 1,131,271.60         | \$ 683,333.65           |
| Eastvale              | 59,185           | \$ 946,795.02           | \$ 2,391,139.94         | \$ 1,444,344.91         |
| Hemet                 | 81,537           | \$ 1,304,364.72         | \$ 3,294,185.64         | \$ 1,989,820.92         |
| Indian Wells          | 5,137            | \$ 82,177.68            | \$ 207,540.52           | \$ 125,362.84           |
| Indio                 | 82,398           | \$ 1,318,138.32         | \$ 3,328,971.00         | \$ 2,010,832.68         |
| Jurupa Valley         | 97,774           | \$ 1,564,111.46         | \$ 3,950,178.53         | \$ 2,386,067.07         |
| Lake Elsinore         | 56,718           | \$ 907,329.90           | \$ 2,291,470.39         | \$ 1,384,140.49         |
| La Quinta             | 39,032           | \$ 624,403.20           | \$ 1,576,936.29         | \$ 952,533.09           |
| Menifee               | 83,716           | \$ 1,339,222.65         | \$ 3,382,219.67         | \$ 2,042,997.02         |
| Moreno Valley         | 199,258          | \$ 3,187,572.58         | \$ 8,050,245.20         | \$ 4,862,672.62         |
| Murrieta              | 106,425          | \$ 1,702,503.34         | \$ 4,299,688.57         | \$ 2,597,185.22         |
| Norco                 | 26,582           | \$ 425,237.90           | \$ 1,073,942.42         | \$ 648,704.51           |
| Palm Desert           | 50,417           | \$ 806,531.46           | \$ 2,036,902.97         | \$ 1,230,371.51         |
| Palm Springs          | 46,135           | \$ 738,031.40           | \$ 1,863,905.40         | \$ 1,125,874.00         |
| Perris                | 72,103           | \$ 1,153,447.02         | \$ 2,913,041.53         | \$ 1,759,594.51         |
| Rancho Mirage         | 17,745           | \$ 283,870.54           | \$ 716,917.77           | \$ 433,047.23           |
| Riverside             | 314,034          | \$ 5,023,668.64         | \$ 12,687,323.47        | \$ 7,663,654.82         |
| San Jacinto           | 45,563           | \$ 728,881.00           | \$ 1,840,795.96         | \$ 1,111,914.97         |
| Temecula              | 106,289          | \$ 1,700,327.72         | \$ 4,294,194.02         | \$ 2,593,866.29         |
| Wildomar              | 33,718           | \$ 539,394.01           | \$ 1,362,244.77         | \$ 822,850.75           |
| Balance of County     | 363,590          | \$ 5,816,426.51         | \$ 14,689,441.08        | \$ 8,873,014.57         |
|                       |                  |                         |                         |                         |
| <b>Sacramento</b>     | <b>1,454,406</b> | <b>\$ 23,266,441.91</b> | <b>\$ 58,759,622.77</b> | <b>\$ 35,493,180.86</b> |
| Citrus Heights        | 84,544           | \$ 1,352,468.34         | \$ 3,415,671.79         | \$ 2,063,203.45         |
| Elk Grove             | 160,688          | \$ 2,570,560.09         | \$ 6,491,974.22         | \$ 3,921,414.14         |
| Folsom                | 74,014           | \$ 1,184,017.69         | \$ 2,990,248.06         | \$ 1,806,230.37         |
| Galt                  | 24,289           | \$ 388,556.30           | \$ 981,302.66           | \$ 592,746.37           |
| Isleton               | 815              | \$ 13,037.73            | \$ 32,926.91            | \$ 19,889.18            |
| Rancho Cordova        | 67,839           | \$ 1,085,234.90         | \$ 2,740,771.18         | \$ 1,655,536.28         |
| Sacramento            | 475,122          | \$ 7,600,627.62         | \$ 19,195,458.14        | \$ 11,594,830.52        |
| Balance of County     | 567,095          | \$ 9,071,939.25         | \$ 22,911,269.81        | \$ 13,839,330.56        |
|                       |                  |                         |                         |                         |
| <b>San Benito</b>     | <b>57,517</b>    | <b>\$ 920,111.67</b>    | <b>\$ 2,323,750.88</b>  | <b>\$ 1,403,639.21</b>  |
| Hollister             | 36,676           | \$ 586,713.77           | \$ 1,481,751.26         | \$ 895,037.49           |
| San Juan Bautista     | 1,905            | \$ 30,474.69            | \$ 76,964.12            | \$ 46,489.43            |
| Balance of County     | 18,936           | \$ 302,923.22           | \$ 765,035.50           | \$ 462,112.28           |
|                       |                  |                         |                         |                         |
| <b>San Bernardino</b> | <b>2,085,669</b> | <b>\$ 33,364,890.29</b> | <b>\$ 84,263,351.27</b> | <b>\$ 50,898,460.98</b> |
| Adelanto              | 32,511           | \$ 520,085.38           | \$ 1,313,480.62         | \$ 793,395.24           |
| Apple Valley          | 70,755           | \$ 1,131,882.77         | \$ 2,858,580.83         | \$ 1,726,698.06         |
| Barstow               | 23,292           | \$ 372,607.07           | \$ 941,022.75           | \$ 568,415.68           |
| Big Bear Lake         | 5,121            | \$ 81,921.73            | \$ 206,894.11           | \$ 124,972.38           |
| Chino                 | 81,747           | \$ 1,307,724.13         | \$ 3,302,669.88         | \$ 1,994,945.74         |
| Chino Hills           | 76,131           | \$ 1,217,883.79         | \$ 3,075,777.22         | \$ 1,857,893.43         |
| Colton                | 53,057           | \$ 848,764.11           | \$ 2,143,561.91         | \$ 1,294,797.81         |



| State/County/City      | Population       | Pre Ban Annual Cost     | Post Ban Annual Cost     | Delta Post Ban Increase |
|------------------------|------------------|-------------------------|--------------------------|-------------------------|
| Fontana                | 202,177          | \$ 3,234,268.44         | \$ 8,168,176.05          | \$ 4,933,907.61         |
| Grand Terrace          | 12,285           | \$ 196,525.76           | \$ 496,327.69            | \$ 299,801.93           |
| Hesperia               | 91,506           | \$ 1,463,840.93         | \$ 3,696,944.35          | \$ 2,233,103.42         |
| Highland               | 54,033           | \$ 864,377.39           | \$ 2,182,993.40          | \$ 1,318,616.01         |
| Loma Linda             | 23,614           | \$ 377,758.18           | \$ 954,031.91            | \$ 576,273.73           |
| Montclair              | 37,374           | \$ 597,879.82           | \$ 1,509,951.24          | \$ 912,071.42           |
| Needles                | 4,908            | \$ 78,514.32            | \$ 198,288.67            | \$ 119,774.35           |
| Ontario                | 167,382          | \$ 2,677,645.43         | \$ 6,762,419.28          | \$ 4,084,773.85         |
| Rancho Cucamonga       | 172,299          | \$ 2,756,303.72         | \$ 6,961,071.56          | \$ 4,204,767.84         |
| Redlands               | 69,882           | \$ 1,117,917.21         | \$ 2,823,310.66          | \$ 1,705,393.45         |
| Rialto                 | 101,429          | \$ 1,622,581.27         | \$ 4,097,844.60          | \$ 2,475,263.33         |
| San Bernardino         | 212,721          | \$ 3,402,943.05         | \$ 8,594,165.39          | \$ 5,191,222.35         |
| Twentynine Palms       | 26,576           | \$ 425,141.92           | \$ 1,073,700.01          | \$ 648,558.09           |
| Upland                 | 75,147           | \$ 1,202,142.53         | \$ 3,036,022.52          | \$ 1,833,879.99         |
| Victorville            | 120,590          | \$ 1,929,103.86         | \$ 4,871,970.35          | \$ 2,942,866.49         |
| Yucaipa                | 52,654           | \$ 842,317.23           | \$ 2,127,280.26          | \$ 1,284,963.03         |
| Yucca Valley           | 21,053           | \$ 336,789.32           | \$ 850,564.66            | \$ 513,775.34           |
| Balance of County      | 297,425          | \$ 4,757,970.94         | \$ 12,016,301.36         | \$ 7,258,330.42         |
|                        |                  |                         |                          |                         |
| <b>San Diego</b>       | <b>3,194,362</b> | <b>\$ 51,100,887.86</b> | <b>\$ 129,055,783.68</b> | <b>\$ 77,954,895.82</b> |
| Carlsbad               | 110,169          | \$ 1,762,396.91         | \$ 4,450,950.34          | \$ 2,688,553.43         |
| Chula Vista            | 256,139          | \$ 4,097,510.02         | \$ 10,348,300.97         | \$ 6,250,790.94         |
| Coronado               | 23,419           | \$ 374,638.72           | \$ 946,153.69            | \$ 571,514.97           |
| Del Mar                | 4,234            | \$ 67,732.20            | \$ 171,058.32            | \$ 103,326.12           |
| El Cajon               | 101,256          | \$ 1,619,813.75         | \$ 4,090,855.21          | \$ 2,471,041.46         |
| Encinitas              | 61,204           | \$ 979,093.40           | \$ 2,472,709.79          | \$ 1,493,616.39         |
| Escondido              | 147,102          | \$ 2,353,221.96         | \$ 5,943,084.69          | \$ 3,589,862.73         |
| Imperial Beach         | 26,675           | \$ 426,725.64           | \$ 1,077,699.72          | \$ 650,974.07           |
| La Mesa                | 58,769           | \$ 940,140.18           | \$ 2,374,333.08          | \$ 1,434,192.89         |
| Lemon Grove            | 25,928           | \$ 414,775.73           | \$ 1,047,520.09          | \$ 632,744.36           |
| National City          | 59,381           | \$ 949,930.48           | \$ 2,399,058.56          | \$ 1,449,128.08         |
| Oceanside              | 171,183          | \$ 2,738,450.83         | \$ 6,915,983.92          | \$ 4,177,533.08         |
| Poway                  | 48,979           | \$ 783,527.47           | \$ 1,978,806.17          | \$ 1,195,278.69         |
| San Diego              | 1,345,895        | \$ 21,530,568.38        | \$ 54,375,657.48         | \$ 32,845,089.10        |
| San Marcos             | 90,179           | \$ 1,442,612.63         | \$ 3,643,332.07          | \$ 2,200,719.44         |
| Santee                 | 55,806           | \$ 892,740.44           | \$ 2,254,624.57          | \$ 1,361,884.13         |
| Solana Beach           | 13,099           | \$ 209,547.49           | \$ 529,214.19            | \$ 319,666.71           |
| Vista                  | 96,122           | \$ 1,537,684.06         | \$ 3,883,435.89          | \$ 2,345,751.83         |
| Balance of County      | 498,823          | \$ 7,979,777.55         | \$ 20,153,004.94         | \$ 12,173,227.39        |
|                        |                  |                         |                          |                         |
| <b>San Francisco</b>   | <b>836,620</b>   | <b>\$ 13,383,587.96</b> | <b>\$ 33,800,380.09</b>  | <b>\$ 20,416,792.13</b> |
|                        |                  |                         |                          |                         |
| <b>San Joaquin</b>     | <b>710,731</b>   | <b>\$ 11,369,714.87</b> | <b>\$ 28,714,324.23</b>  | <b>\$ 17,344,609.37</b> |
| Escalon                | 7,323            | \$ 117,147.59           | \$ 295,857.36            | \$ 178,709.77           |
| Lathrop                | 19,831           | \$ 317,240.72           | \$ 801,194.49            | \$ 483,953.77           |
| Lodi                   | 63,651           | \$ 1,018,238.58         | \$ 2,571,571.31          | \$ 1,553,332.74         |
| Manteca                | 72,880           | \$ 1,165,876.85         | \$ 2,944,433.20          | \$ 1,778,556.35         |
| Ripon                  | 14,855           | \$ 237,638.59           | \$ 600,158.55            | \$ 362,519.96           |
| Stockton               | 300,899          | \$ 4,813,545.26         | \$ 12,156,654.84         | \$ 7,343,109.58         |
| Tracy                  | 85,146           | \$ 1,362,098.66         | \$ 3,439,993.26          | \$ 2,077,894.60         |
| Balance of County      | 146,146          | \$ 2,337,928.62         | \$ 5,904,461.22          | \$ 3,566,532.60         |
|                        |                  |                         |                          |                         |
| <b>San Luis Obispo</b> | <b>272,357</b>   | <b>\$ 4,356,952.82</b>  | <b>\$ 11,003,526.24</b>  | <b>\$ 6,646,573.42</b>  |

| State/County/City    | Population       | Pre Ban Annual Cost     | Post Ban Annual Cost    | Delta Post Ban Increase |
|----------------------|------------------|-------------------------|-------------------------|-------------------------|
| Arroyo Grande        | 17,334           | \$ 277,295.68           | \$ 700,312.91           | \$ 423,017.23           |
| Atascadero           | 28,675           | \$ 458,720.07           | \$ 1,158,501.95         | \$ 699,781.88           |
| El Paso de Robles    | 30,469           | \$ 487,419.07           | \$ 1,230,981.55         | \$ 743,562.48           |
| Grover Beach         | 13,153           | \$ 210,411.34           | \$ 531,395.85           | \$ 320,984.52           |
| Morro Bay            | 10,276           | \$ 164,387.36           | \$ 415,161.85           | \$ 250,774.49           |
| Pismo Beach          | 7,705            | \$ 123,258.52           | \$ 311,290.58           | \$ 188,032.06           |
| San Luis Obispo      | 45,473           | \$ 727,441.25           | \$ 1,837,159.86         | \$ 1,109,718.62         |
| Balance of County    | 119,272          | \$ 1,908,019.53         | \$ 4,818,721.68         | \$ 2,910,702.15         |
|                      |                  |                         |                         |                         |
| <b>San Mateo</b>     | <b>745,193</b>   | <b>\$ 11,921,010.81</b> | <b>\$ 30,106,627.43</b> | <b>\$ 18,185,616.62</b> |
| Atherton             | 6,917            | \$ 110,652.72           | \$ 279,454.51           | \$ 168,801.79           |
| Belmont              | 26,559           | \$ 424,869.97           | \$ 1,073,013.19         | \$ 648,143.22           |
| Brisbane             | 4,431            | \$ 70,883.65            | \$ 179,017.34           | \$ 108,133.69           |
| Burlingame           | 29,685           | \$ 474,877.25           | \$ 1,199,307.07         | \$ 724,429.82           |
| Colma                | 1,470            | \$ 23,515.90            | \$ 59,389.64            | \$ 35,873.74            |
| Daly City            | 105,076          | \$ 1,680,923.11         | \$ 4,245,187.47         | \$ 2,564,264.36         |
| East Palo Alto       | 28,934           | \$ 462,863.35           | \$ 1,168,965.84         | \$ 706,102.49           |
| Foster City          | 32,168           | \$ 514,598.33           | \$ 1,299,623.04         | \$ 785,024.71           |
| Half Moon Bay        | 11,721           | \$ 187,503.33           | \$ 473,541.46           | \$ 286,038.13           |
| Hillsborough         | 11,260           | \$ 180,128.61           | \$ 454,916.54           | \$ 274,787.93           |
| Menlo Park           | 32,896           | \$ 526,244.30           | \$ 1,329,035.05         | \$ 802,790.75           |
| Millbrae             | 22,605           | \$ 361,616.99           | \$ 913,267.18           | \$ 551,650.19           |
| Pacifica             | 38,292           | \$ 612,565.26           | \$ 1,547,039.46         | \$ 934,474.20           |
| Portola Valley       | 4,480            | \$ 71,667.51            | \$ 180,996.99           | \$ 109,329.48           |
| Redwood City         | 80,768           | \$ 1,292,062.86         | \$ 3,263,117.18         | \$ 1,971,054.32         |
| San Bruno            | 43,223           | \$ 691,447.52           | \$ 1,746,257.36         | \$ 1,054,809.84         |
| San Carlos           | 29,219           | \$ 467,422.55           | \$ 1,180,480.15         | \$ 713,057.60           |
| San Mateo            | 100,106          | \$ 1,601,416.96         | \$ 4,044,393.93         | \$ 2,442,976.97         |
| South San Francisco  | 65,710           | \$ 1,051,176.84         | \$ 2,654,757.21         | \$ 1,603,580.37         |
| Woodside             | 5,496            | \$ 87,920.68            | \$ 222,044.52           | \$ 134,123.84           |
| Balance of County    | 64,177           | \$ 1,026,653.11         | \$ 2,592,822.30         | \$ 1,566,169.19         |
|                      |                  |                         |                         |                         |
| <b>Santa Barbara</b> | <b>433,398</b>   | <b>\$ 6,933,159.92</b>  | <b>\$ 17,509,762.05</b> | <b>\$ 10,576,602.13</b> |
| Buellton             | 4,893            | \$ 78,274.36            | \$ 197,682.65           | \$ 119,408.29           |
| Carpinteria          | 13,442           | \$ 215,034.53           | \$ 543,071.78           | \$ 328,037.24           |
| Goleta               | 30,202           | \$ 483,147.81           | \$ 1,220,194.45         | \$ 737,046.64           |
| Guadalupe            | 7,144            | \$ 114,284.09           | \$ 288,625.56           | \$ 174,341.47           |
| Lompoc               | 43,314           | \$ 692,903.26           | \$ 1,749,933.86         | \$ 1,057,030.59         |
| Santa Barbara        | 90,385           | \$ 1,445,908.06         | \$ 3,651,654.70         | \$ 2,205,746.64         |
| Santa Maria          | 101,103          | \$ 1,617,366.18         | \$ 4,084,673.84         | \$ 2,467,307.66         |
| Solvang              | 5,363            | \$ 85,793.05            | \$ 216,671.17           | \$ 130,878.12           |
| Balance of County    | 137,552          | \$ 2,200,448.58         | \$ 5,557,254.05         | \$ 3,356,805.47         |
|                      |                  |                         |                         |                         |
| <b>Santa Clara</b>   | <b>1,868,558</b> | <b>\$ 29,891,719.48</b> | <b>\$ 75,491,824.98</b> | <b>\$ 45,600,105.51</b> |
| Campbell             | 41,993           | \$ 671,770.95           | \$ 1,696,563.98         | \$ 1,024,793.04         |
| Cupertino            | 59,946           | \$ 958,968.90           | \$ 2,421,885.19         | \$ 1,462,916.28         |
| Gilroy               | 52,413           | \$ 838,461.90           | \$ 2,117,543.59         | \$ 1,279,081.69         |
| Los Altos            | 29,969           | \$ 479,420.46           | \$ 1,210,780.99         | \$ 731,360.53           |
| Los Altos Hills      | 8,354            | \$ 133,640.71           | \$ 337,510.91           | \$ 203,870.19           |
| Los Gatos            | 30,532           | \$ 488,426.89           | \$ 1,233,526.82         | \$ 745,099.92           |
| Milpitas             | 70,092           | \$ 1,121,276.62         | \$ 2,831,794.89         | \$ 1,710,518.27         |
| Monte Sereno         | 3,450            | \$ 55,190.38            | \$ 139,383.84           | \$ 84,193.46            |
| Morgan Hill          | 41,197           | \$ 659,037.17           | \$ 1,664,404.70         | \$ 1,005,367.53         |

| State/County/City | Population     | Pre Ban Annual Cost    | Post Ban Annual Cost    | Delta Post Ban Increase |
|-------------------|----------------|------------------------|-------------------------|-------------------------|
| Mountain View     | 76,781         | \$ 1,228,281.98        | \$ 3,102,037.94         | \$ 1,873,755.97         |
| Palo Alto         | 66,861         | \$ 1,069,589.63        | \$ 2,701,258.89         | \$ 1,631,669.26         |
| San Jose          | 1,000,536      | \$ 16,005,787.05       | \$ 40,422,769.11        | \$ 24,416,982.06        |
| Santa Clara       | 121,229        | \$ 1,939,326.08        | \$ 4,897,786.66         | \$ 2,958,460.58         |
| Saratoga          | 30,887         | \$ 494,105.90          | \$ 1,247,869.21         | \$ 753,763.31           |
| Sunnyvale         | 147,055        | \$ 2,352,470.09        | \$ 5,941,185.84         | \$ 3,588,715.75         |
| Balance of County | 87,263         | \$ 1,395,964.76        | \$ 3,525,522.42         | \$ 2,129,557.66         |
| <b>Santa Cruz</b> | <b>271,595</b> | <b>\$ 4,344,762.94</b> | <b>\$ 10,972,740.59</b> | <b>\$ 6,627,977.65</b>  |
| Capitola          | 10,136         | \$ 162,147.75          | \$ 409,505.69           | \$ 247,357.95           |
| Santa Cruz        | 63,440         | \$ 1,014,863.16        | \$ 2,563,046.68         | \$ 1,548,183.52         |
| Scotts Valley     | 11,954         | \$ 191,230.68          | \$ 482,954.92           | \$ 291,724.24           |
| Watsonville       | 52,508         | \$ 839,981.64          | \$ 2,121,381.70         | \$ 1,281,400.06         |
| Balance of County | 133,557        | \$ 2,136,539.72        | \$ 5,395,851.60         | \$ 3,259,311.88         |
| <b>Shasta</b>     | <b>179,412</b> | <b>\$ 2,870,091.90</b> | <b>\$ 7,248,444.68</b>  | <b>\$ 4,378,352.79</b>  |
| Anderson          | 10,361         | \$ 165,747.12          | \$ 418,595.94           | \$ 252,848.82           |
| Redding           | 91,207         | \$ 1,459,057.76        | \$ 3,684,864.41         | \$ 2,225,806.65         |
| Shasta Lake       | 10,128         | \$ 162,019.77          | \$ 409,182.48           | \$ 247,162.72           |
| Balance of County | 67,716         | \$ 1,083,267.24        | \$ 2,735,801.84         | \$ 1,652,534.60         |
| <b>Sierra</b>     | <b>3,089</b>   | <b>\$ 49,415.39</b>    | <b>\$ 124,799.04</b>    | <b>\$ 75,383.65</b>     |
| Loyalton          | 729            | \$ 11,661.97           | \$ 29,452.41            | \$ 17,790.44            |
| Balance of County | 2,360          | \$ 37,753.42           | \$ 95,346.63            | \$ 57,593.21            |
| <b>Siskiyou</b>   | <b>45,231</b>  | <b>\$ 723,569.92</b>   | <b>\$ 1,827,382.79</b>  | <b>\$ 1,103,812.87</b>  |
| Dorris            | 938            | \$ 15,005.39           | \$ 37,896.25            | \$ 22,890.86            |
| Dunsmuir          | 1,645          | \$ 26,315.41           | \$ 66,459.83            | \$ 40,144.42            |
| Etna              | 738            | \$ 11,805.94           | \$ 29,816.02            | \$ 18,010.08            |
| Fort Jones        | 715            | \$ 11,438.01           | \$ 28,886.80            | \$ 17,448.79            |
| Montague          | 1,440          | \$ 23,035.99           | \$ 58,177.60            | \$ 35,141.62            |
| Mount Shasta      | 3,392          | \$ 54,262.54           | \$ 137,040.58           | \$ 82,778.03            |
| Tulelake          | 1,011          | \$ 16,173.18           | \$ 40,845.53            | \$ 24,672.34            |
| Weed              | 2,956          | \$ 47,287.76           | \$ 119,425.69           | \$ 72,137.93            |
| Yreka             | 7,840          | \$ 125,418.15          | \$ 316,744.73           | \$ 191,326.59           |
| Balance of County | 24,556         | \$ 392,827.55          | \$ 992,089.76           | \$ 599,262.21           |
| <b>Solano</b>     | <b>424,233</b> | <b>\$ 6,786,545.47</b> | <b>\$ 17,139,485.84</b> | <b>\$ 10,352,940.37</b> |
| Benicia           | 27,454         | \$ 439,187.47          | \$ 1,109,172.19         | \$ 669,984.71           |
| Dixon             | 19,005         | \$ 304,027.02          | \$ 767,823.17           | \$ 463,796.15           |
| Fairfield         | 110,018        | \$ 1,759,981.33        | \$ 4,444,849.77         | \$ 2,684,868.44         |
| Rio Vista         | 7,934          | \$ 126,921.88          | \$ 320,542.44           | \$ 193,620.56           |
| Suisun City       | 28,549         | \$ 456,704.42          | \$ 1,153,411.41         | \$ 696,706.99           |
| Vacaville         | 93,613         | \$ 1,497,547.06        | \$ 3,782,069.50         | \$ 2,284,522.44         |
| Vallejo           | 118,470        | \$ 1,895,189.77        | \$ 4,786,319.99         | \$ 2,891,130.22         |
| Balance of County | 19,190         | \$ 306,986.51          | \$ 775,297.38           | \$ 468,310.87           |
| <b>Sonoma</b>     | <b>490,486</b> | <b>\$ 7,846,408.79</b> | <b>\$ 19,816,180.86</b> | <b>\$ 11,969,772.06</b> |
| Cloverdale        | 8,641          | \$ 138,231.91          | \$ 349,106.03           | \$ 210,874.11           |
| Cotati            | 7,288          | \$ 116,587.69          | \$ 294,443.32           | \$ 177,855.63           |
| Healdsburg        | 11,541         | \$ 184,623.83          | \$ 466,269.26           | \$ 281,645.43           |
| Petaluma          | 59,000         | \$ 943,835.54          | \$ 2,383,665.73         | \$ 1,439,830.19         |
| Rohnert Park      | 40,722         | \$ 651,438.49          | \$ 1,645,214.17         | \$ 993,775.68           |

| State/County/City | Population     | Pre Ban Annual Cost     | Post Ban Annual Cost    | Delta Post Ban Increase |
|-------------------|----------------|-------------------------|-------------------------|-------------------------|
| Santa Rosa        | 170,236        | \$ 2,723,301.47         | \$ 6,877,724.06         | \$ 4,154,422.59         |
| Sebastopol        | 7,440          | \$ 119,019.26           | \$ 300,584.29           | \$ 181,565.03           |
| Sonoma            | 10,801         | \$ 172,785.89           | \$ 436,372.43           | \$ 263,586.54           |
| Windsor           | 27,104         | \$ 433,588.45           | \$ 1,095,031.80         | \$ 661,443.35           |
| Balance of County | 147,713        | \$ 2,362,996.26         | \$ 5,967,769.77         | \$ 3,604,773.51         |
| <b>Stanislaus</b> | <b>526,042</b> | <b>\$ 8,415,205.68</b>  | <b>\$ 21,252,682.87</b> | <b>\$ 12,837,477.19</b> |
| Ceres             | 46,463         | \$ 743,278.49           | \$ 1,877,156.96         | \$ 1,133,878.48         |
| Hughson           | 7,118          | \$ 113,868.16           | \$ 287,575.13           | \$ 173,706.97           |
| Modesto           | 206,785        | \$ 3,307,983.60         | \$ 8,354,344.38         | \$ 5,046,360.79         |
| Newman            | 10,668         | \$ 170,658.26           | \$ 430,999.09           | \$ 260,340.82           |
| Oakdale           | 21,442         | \$ 343,012.23           | \$ 866,280.69           | \$ 523,268.46           |
| Patterson         | 20,922         | \$ 334,693.68           | \$ 845,272.11           | \$ 510,578.43           |
| Riverbank         | 23,243         | \$ 371,823.21           | \$ 939,043.10           | \$ 567,219.88           |
| Turlock           | 70,132         | \$ 1,121,916.51         | \$ 2,833,410.93         | \$ 1,711,494.42         |
| Waterford         | 8,619          | \$ 137,879.97           | \$ 348,217.20           | \$ 210,337.23           |
| Balance of County | 110,650        | \$ 1,770,091.57         | \$ 4,470,383.28         | \$ 2,700,291.71         |
| <b>Sutter</b>     | <b>95,733</b>  | <b>\$ 1,531,461.15</b>  | <b>\$ 3,867,719.86</b>  | <b>\$ 2,336,258.71</b>  |
| Live Oak          | 8,481          | \$ 135,672.36           | \$ 342,641.85           | \$ 206,969.49           |
| Yuba City         | 65,677         | \$ 1,050,648.93         | \$ 2,653,423.97         | \$ 1,602,775.04         |
| Balance of County | 21,575         | \$ 345,139.86           | \$ 871,654.04           | \$ 526,514.18           |
| <b>Tehama</b>     | <b>63,717</b>  | <b>\$ 1,019,294.39</b>  | <b>\$ 2,574,237.79</b>  | <b>\$ 1,554,943.40</b>  |
| Corning           | 7,598          | \$ 121,546.82           | \$ 306,967.67           | \$ 185,420.84           |
| Red Bluff         | 14,131         | \$ 226,056.61           | \$ 570,908.14           | \$ 344,851.53           |
| Tehama            | 417            | \$ 6,670.84             | \$ 16,847.26            | \$ 10,176.43            |
| Balance of County | 41,571         | \$ 665,020.12           | \$ 1,679,514.71         | \$ 1,014,494.59         |
| <b>Trinity</b>    | <b>13,389</b>  | <b>\$ 214,186.68</b>    | <b>\$ 540,930.52</b>    | <b>\$ 326,743.84</b>    |
| <b>Tulare</b>     | <b>459,446</b> | <b>\$ 7,349,855.31</b>  | <b>\$ 18,562,130.27</b> | <b>\$ 11,212,274.96</b> |
| Dinuba            | 23,666         | \$ 378,590.03           | \$ 956,132.77           | \$ 577,542.73           |
| Exeter            | 10,539         | \$ 168,594.62           | \$ 425,787.34           | \$ 257,192.72           |
| Farmersville      | 10,932         | \$ 174,881.53           | \$ 441,664.98           | \$ 266,783.45           |
| Lindsay           | 12,650         | \$ 202,364.74           | \$ 511,074.09           | \$ 308,709.35           |
| Porterville       | 55,697         | \$ 890,996.75           | \$ 2,250,220.85         | \$ 1,359,224.11         |
| Tulare            | 61,857         | \$ 989,539.58           | \$ 2,499,091.72         | \$ 1,509,552.14         |
| Visalia           | 129,582        | \$ 2,072,950.80         | \$ 5,235,257.17         | \$ 3,162,306.37         |
| Woodlake          | 7,711          | \$ 123,354.51           | \$ 311,532.99           | \$ 188,178.48           |
| Balance of County | 146,812        | \$ 2,348,582.77         | \$ 5,931,368.36         | \$ 3,582,785.60         |
| <b>Tuolumne</b>   | <b>53,604</b>  | <b>\$ 857,514.58</b>    | <b>\$ 2,165,661.32</b>  | <b>\$ 1,308,146.74</b>  |
| Sonora            | 4,789          | \$ 76,610.65            | \$ 193,480.94           | \$ 116,870.28           |
| Balance of County | 48,815         | \$ 780,903.93           | \$ 1,972,180.39         | \$ 1,191,276.46         |
| <b>Ventura</b>    | <b>842,967</b> | <b>\$ 13,485,122.27</b> | <b>\$ 34,056,805.96</b> | <b>\$ 20,571,683.69</b> |
| Camarillo         | 66,752         | \$ 1,067,845.93         | \$ 2,696,855.17         | \$ 1,629,009.24         |
| Fillmore          | 15,339         | \$ 245,381.24           | \$ 619,712.69           | \$ 374,331.45           |
| Moorpark          | 35,172         | \$ 562,653.96           | \$ 1,420,987.99         | \$ 858,334.03           |
| Ojai              | 7,594          | \$ 121,482.83           | \$ 306,806.06           | \$ 185,323.23           |
| Oxnard            | 203,645        | \$ 3,257,752.35         | \$ 8,227,484.88         | \$ 4,969,732.53         |
| Port Hueneme      | 22,399         | \$ 358,321.56           | \$ 904,944.55           | \$ 546,622.99           |

| State/County/City | Population     | Pre Ban<br>Annual Cost | Post Ban<br>Annual Cost | Delta Post Ban<br>Increase |
|-------------------|----------------|------------------------|-------------------------|----------------------------|
| San Buenaventura  | 108,961        | \$ 1,743,072.28        | \$ 4,402,145.79         | \$ 2,659,073.52            |
| Santa Paula       | 30,448         | \$ 487,083.13          | \$ 1,230,133.12         | \$ 743,049.99              |
| Simi Valley       | 126,305        | \$ 2,020,527.93        | \$ 5,102,862.72         | \$ 3,082,334.79            |
| Thousand Oaks     | 129,039        | \$ 2,064,264.31        | \$ 5,213,319.36         | \$ 3,149,055.05            |
| Balance of County | 97,313         | \$ 1,556,736.74        | \$ 3,931,553.62         | \$ 2,374,816.87            |
|                   |                |                        |                         |                            |
| <b>Yolo</b>       | <b>206,381</b> | <b>\$ 3,301,520.72</b> | <b>\$ 8,338,022.33</b>  | <b>\$ 5,036,501.61</b>     |
| Davis             | 66,656         | \$ 1,066,310.20        | \$ 2,692,976.66         | \$ 1,626,666.46            |
| West Sacramento   | 50,836         | \$ 813,234.30          | \$ 2,053,831.04         | \$ 1,240,596.74            |
| Winters           | 6,979          | \$ 111,644.55          | \$ 281,959.38           | \$ 170,314.83              |
| Woodland          | 57,223         | \$ 915,408.49          | \$ 2,311,872.95         | \$ 1,396,464.46            |
| Balance of County | 24,687         | \$ 394,923.19          | \$ 997,382.30           | \$ 602,459.12              |
|                   |                |                        |                         |                            |
| <b>Yuba</b>       | <b>73,682</b>  | <b>\$ 1,178,706.61</b> | <b>\$ 2,976,834.89</b>  | <b>\$ 1,798,128.28</b>     |
| Marysville        | 12,266         | \$ 196,221.81          | \$ 495,560.07           | \$ 299,338.26              |
| Wheatland         | 3,495          | \$ 55,910.26           | \$ 141,201.89           | \$ 85,291.64               |
| Balance of County | 57,921         | \$ 926,574.55          | \$ 2,340,072.93         | \$ 1,413,498.38            |